

10.03 Budget Mill Levy Adoption

The Board by State Statute 16-4-109 and 16-4-111 must hold a budget hearing on the proposed annual budget no later than the third Wednesday of July and within twenty-four hours of the conclusion of the public hearing, by resolution or ordinance, make the necessary appropriations and adopt the budget.

Recommended Action

The Superintendent recommends: approval of the following resolution: Resolved, that the FCSD #21 Board approve the proposed 2022-2023 Budgets and Mill Levies as proposed.

Be it resolved that the following amounts be appropriated as the budget figures for the Fiscal Year 2022-2023:

| | |
|---------------------------|---------------|
| General Fund | \$ 17,600,000 |
| Special Revenue (Federal) | \$ 3,000,000 |
| Major Maintenance | \$ 500,000 |
| Capital Projects | \$ 2,000,000 |
| Food Service (Hot Lunch) | \$ 950,000 |
| Housing | \$ 100,000 |
| Recreation mill | \$ 15,000 |
| Student Activity | \$ 50,000 |
| Early Retirement | \$ 200,000 |

Be it further resolved that pursuant to Wyoming Statute, Fremont County School District Twenty-One levy 25 mills on the assessed value of all taxable property for the foundation program revenue, 1 mill on the same property for use by the Fremont County School District Twenty-One Recreation Board, .5 mill on the same property for use by the Fremont County School District Twenty-One students by the Fremont County BOCES, .5 mill for use by the Fremont County School District Twenty-One students by the Region V BOCES and .5 mill for use by the Northwest BOCES.